

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 02/01/09 - 02/28/09  
**Cumulative Dates:** 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	96	750.00	1	666	1,270.50	2	10,247.00	12.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,161.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	96	750.00	1	666	1,270.50	2	11,408.00	
LI % of Total	0.5%	6.1%	3.1%	2.1%	7.1%	3.8%	17.6%	
Residential New Construction	834	719.48	1	834	719.48	1	0.00	0.0%
Energy Star Lighting	1,083	22.00	3	2,622	74.55	13	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	18,135	10,649.58	26	27,934	15,619.49	35	35,788.00	43.6%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	20,052	11,391.06	30	31,390	16,413.52	49	35,788.00	
Res % of Total	99.5%	93.1%	93.8%	97.9%	92.3%	94.2%	55.3%	
C&I New Construction	0	95.00	1	0	95.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	17,528.78	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	95.00	1	0	95.00	1	17,528.78	
C&I % of Total	0.0%	0.8%	3.1%	0.0%	0.5%	1.9%	27.1%	
Report Total	20,148	12,236.06	32	32,056	17,779.02	52	64,724.78	
Budget Comparison					16,889.99		64,724.78	26.1%